



FOREST TOWN PRIMARY SCHOOL

Pupil Premium Spending Plan 2015-16

Forest Town Primary School Pupil Premium Spending Plan 2015-2016

The table below shows the number and proportion of children receiving pupil premium funding during 2015-16:

Year Group	Number of qualifying children	Number of children in year group	Percentage Pupil Premium
F2	11	46	23.9%
Y1	17	56	30.4%
Y2	15	50	30.0%
Y3	18	45	40.0%
Y4	23	40	57.5%
Y5	19	42	45.2%
Y6	20	46	43.5%
Total Full Time Children	123	325	

Planned Pupil Premium Spending (2015-16)		
Activity	Expenditure	Evaluation (Summer 2016)
Every Child Counts (ECC): To enable 1 to 1 teacher led maths intervention to support the Y3 and Y4 lower ability children	£ 25,000	•
SENCO Release Time: To enable the special educational needs coordinator (SENCO) to develop and monitor the impact of the termly provision map	£ 15,000	•
Nurture Group: To provide a nurture provision to support emotional and behavioural development	£ 11,500	•
Additional Y6 Teaching Support: To allow the teaching of Y6 maths and literacy booster groups	£ 12,000	•
Additional Y2 Teaching Support: To allow the teaching of Y2 writing groups	£ 4,500	•

Early intervention and support for targeted families and pupils (Family Support Worker)	£ 10,000	•
Deployment of school Attendance Officer	£ 5,000	•
Specialist Speech & Language Therapist Support	£ 5,000	•
Deployment of Deputy Head Teacher to support coaching & mentoring of staff	£ 5,000	•
Teaching Assistants allocated to interventions to support pupil premium children (Every Child Counts, Speech & Language, Switch-On Reading)	£ 30,000	•
Teaching Assistants allocated to classes to support target pupil premium groups (Early Language Interventions, In-class support, one-to-one reading support)	£ 50,000	•
Free Breakfast Club Provision: To provide a free breakfast club for pupil premium children	£ 6,000	•
Total Expenditure	£ 179,000	