



Forest Town Primary School



PE and Sport Premium

The DfE allocates funding annually to schools in order to support sustainable development to the quality of PE and Sport provision. The school allocates funding from our core staffing budget to employ 2 sports coaches to teach PE across school and to support the wider staff team where needed. This is a clear reflection of the school's dedication to providing a high level of PE provision for our children. The PE and Sport Premium is used to further supplement PE and sport for children. This document identifies the planned expenditure for 2016-17 and details the impact of expenditure in 2015-16.

2016-17

Allocation: £9379

Planned Expenditure		
Funding allocation	Use of funding	Intended outcome
£8500	Deployment of 2 Sports Coaches to deliver 'After School' and lunchtime clubs in a wide range of disciplines. Participation in a larger number of sporting competitions	More children attend sporting clubs Children access new sports and activities, encouraging a wider take up of sport Children are able to play sports competitively and experience higher level of competition as they progress The school reaches the county final in at least one sport Identified children access Change4Life clubs School Games 'Gold' is maintained for a third year
£500	Involvement in Mansfield school games partnership	Staff knowledge and expertise continues to grow Children are able to access different sports in different venues and compete at different levels
£50	Staff attendance at Royal Ballet School CPD in London	Staff knowledge and expertise grows Links are made with an internationally recognised organisation Children in Y3 experience a new discipline and some go on to access further tuition Dance teaching for all year groups is enhanced through staff learning
£300	Purchasing and upgrading PE resources	All resources used are of a high quality and adhere to high level of health and safety Resources and equipment allow for sports to be played correctly New sports can be introduced
£180	Paediatric First Aid for 2 Sports Coaches	A qualified first aider is available during sports competitions Rapid first aid can be given in case of sporting injury
Total: £9530		

2015-16

Allocation: £9272

Planned Expenditure		
Funding allocation	Use of funding	Outcome
£8500	Deployment of 2 Sports Coaches to deliver 'After School' and lunchtime clubs in a wide range of disciplines. Participation in a larger number of sporting competitions	Change4Life clubs were introduced and the school won a national competition for a video the children made about this area of our work in PE F2 children have participated in a sporting event for the first time KS2 children have been involved in the Young Peer Ambassador Programme, raising aspiration and developing key skills in our young people 27 different clubs took place over the year. 68% of the school attended a club with 82% of KS2 and 74% of children in receipt of Pupil Premium funding attending. Children took part in 57 competitions during 2015-16. 59% of the school competed with 75% of KS2 and 59% of children in receipt of Pupil Premium funding taking part 14 children completed the Sports Leaders UK Playmaker coaching award 56 children across KS2 have done leadership work in PE lessons with younger children, at clubs or during the School Games Sports Day (this is 32% of KS2) The school retained its School Games Gold accreditation for the second consecutive year
£500	Involvement in Mansfield school games partnership	Staff training has increased leading to further enhancement of the quality of PE provision both in PE lessons and in after school and lunchtime clubs Links have been made or further embedded with a range of sporting organisations in the local community including Mansfield Rugby Club, Mansfield Town Football Club, Manor Gymnastics, Expressions Performing Arts and Mansfield Karate Club
£200	Purchasing and upgrading PE resources	Resources and equipment support high quality provision
£100	Time for sports coaches to devise schemes of work for different sports across school	Schemes of work are in place for all year groups for all areas of the PE curriculum. This ensures sustainability of our high levels of sporting and PE provision
£50	Attendance at professional sporting events	Children were able to attend a Rugby World Cup match, a MTFC game and a Nottingham Panthers match. Enthusiasm and motivation were very high after these events
Total: £9350		